DATE: September 3, 2020
TO: All WIOA Subrecipients
FROM: Danilo Cabrera, Program Operations Manager
       Workforce Programs Administration
SUBJECT: Allocation of WIOA Prior Program Year Carry-In Funds

The WIOA financial closeout process is now complete with the finalization of Program Year 2019 carry-in funds. This includes the application of: a) Local Area recapture policy for PY19 funds; and b) PY20 Local Area budget set asides, as requested by the Workforce Development Council, including local Administrative Entity funding.

On behalf of the Idaho Workforce Development Council acting as the local boards, below is a breakdown of each service delivery area’s share of WIOA Adult, Youth and Dislocated Worker carry-in funds and revised July allocations. In addition, the State Administrative Entity is making the first quarter Rapid Response distribution available, as noted in the table below. Grant officers will contact NIC, MVYAS, and Area Managers to discuss allocations. The funds noted in the table below will be officially incorporated in the October modification that will include full program year allocations.

<table>
<thead>
<tr>
<th>Local Area</th>
<th>SDA</th>
<th>Revised July Allocation</th>
<th>PY19 Carry In Adult</th>
<th>Total Q1 Adult</th>
<th>Revised July Allocation</th>
<th>PY19 Carry In Youth</th>
<th>Total Annual Youth</th>
<th>Revised July Allocation</th>
<th>PY19 Carry In DW/RR</th>
<th>Q1 Distribution</th>
<th>Total Q1 DW/RR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance of State 1</td>
<td>$75,029</td>
<td>$92,233</td>
<td>$168,162</td>
<td>$444,975</td>
<td>$91,907</td>
<td>$536,882</td>
<td>$68,925</td>
<td>$60,785</td>
<td>$34,430</td>
<td>$164,140</td>
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<td>2</td>
<td>$49,593</td>
<td>$53,017</td>
<td>$102,610</td>
<td>$333,379</td>
<td>$59,164</td>
<td>$392,543</td>
<td>$18,713</td>
<td>-</td>
<td>$15,702</td>
<td>$34,415</td>
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<tr>
<td>3</td>
<td>$99,098</td>
<td>$73,734</td>
<td>$172,832</td>
<td>$624,547</td>
<td>$127,197</td>
<td>$751,744</td>
<td>$107,871</td>
<td>$133,893</td>
<td>$100,743</td>
<td>$342,507</td>
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<tr>
<td>4</td>
<td>$23,329</td>
<td>$1,328</td>
<td>$24,657</td>
<td>$145,157</td>
<td>$31,987</td>
<td>$177,144</td>
<td>$24,087</td>
<td>$3,524</td>
<td>$28,893</td>
<td>$56,504</td>
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<td>5</td>
<td>$23,476</td>
<td>$17,361</td>
<td>$40,837</td>
<td>$128,309</td>
<td>$24,053</td>
<td>$152,362</td>
<td>$14,727</td>
<td>-</td>
<td>$33,182</td>
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<tr>
<td>Subtotal</td>
<td>$271,425</td>
<td>$237,673</td>
<td>$509,098</td>
<td>$1,676,367</td>
<td>$334,388</td>
<td>$2,010,675</td>
<td>$234,323</td>
<td>$198,202</td>
<td>$212,950</td>
<td>$645,475</td>
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</tr>
</tbody>
</table>

Region 6 6 | $30,947 | $28,902 | $59,849 | $229,684 | $44,222 | $273,906 | $16,550 | - | $37,050 | $53,600 |
| Total | $302,372 | $266,575 | $568,947 | $1,906,051 | $378,530 | $2,284,581 | $250,873 | $198,202 | $250,000 | $699,075 |

If you have any questions, please contact WIOA/TAA Mailbox.