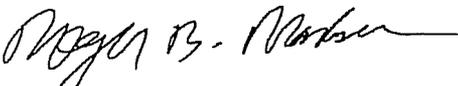


TRANSMITTAL # 4

MEMORANDUM

April 18, 2007

TO: Executive Committee
Workforce Development Council

FROM: Roger B. Madsen, Director 

SUBJECT: Operating Budget for the Workforce Development Council

ACTION REQUESTED: Approve the Council Budget

BACKGROUND:

The Workforce Investment Act authorizes the Council to establish a budget for itself. In Idaho, the council is established by executive order which requires the agencies under the council's direction to share in the costs of the council. Each agency contributes staff to the agency staff team and provides financial support for the operating costs of the council. The agencies have reached an agreement to allocate these costs based on the share of funds received by each for workforce development and education services. The costs of direct client services are excluded from the cost allocation.

The following budget is offered for consideration of the council:

Regular Meetings of the Council	
Four @ \$5,000	\$20,000
Committee Meetings	
Four @ \$1,000	4,000
Travel and Training for members	4,000
Travel and Training for Chair	<u>4,000</u>
Total	<u>\$32,000</u>

Staff Recommendation: Accept the budget as recommended or offer an alternative.

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