


WIOAB 11-18

DATE: May 28, 2019
TO: All WIOA Subrecipients
FROM: Kristyn Carr, Project Manager 3 Administrative Services Division 
SUBJECT: Program Year (PY) 2018 WIOA Revised Allocations

As a result of the fund restoration noted in USDOL's TEGL 16-17, Change 2, changes to the allocations for Regions 1 through 6 are being made for Adult, Dislocated Worker and Youth program funds. In addition, state Rapid Response funds will be re-distributed to address the need for ongoing dislocated worker services due to recent layoffs and anticipated closures.

For more information regarding these changes, please see TEGL 17-16, Change #1 and Change #2, and WIOAB 07-18.

WIOA PY18 allocation formulas were used to distribute the new program funds to the state's service delivery areas as seen below.

REGIONAL ALLOCATIONS (less 15.0% Governor's Reserve and 15% Rapid Response allocation):

Region	Adult					Youth					Dislocated Worker			Rapid Response			TEGL 16-17, Change 2	
	July Allocation	Carry-in	October Allocation	Total PY18 Allocation	TEGL 16-17, Change 2 Difference	July	Carry-in	October Allocation	Total PY18 Allocation	TEGL 16-17, Change 2 Difference	July	Carry-in	October Allocation	July	October	Total PY18 Allocation	TEGL 16-17, Change 2 Difference	
1	\$ 84,357	\$ 305,946	\$ 449,712	\$ 840,015	\$ 1,349	\$ 530,751	\$ 680,370	\$ -	\$ 1,211,121	\$ 1,618	\$ 52,339	\$ 292,996	\$ 248,874	\$ -	\$ 22,500	\$ 616,709	\$ 1,055	
2	\$ 62,433	\$ 61,332	\$ 332,833	\$ 456,598	\$ 998	\$ 441,698	\$ 74,741	\$ -	\$ 516,439	\$ 1,347	\$ 14,258	\$ 2,654	\$ 67,788	\$ 60,000	\$ 50,000	\$ 194,700	\$ 288	
3	\$ 91,190	\$ 152,979	\$ 486,144	\$ 730,314	\$ 1,458	\$ 615,394	\$ 535,233	\$ -	\$ 1,150,627	\$ 1,876	\$ 110,922	\$ 301,897	\$ 527,448	\$ -	\$ 12,500	\$ 952,767	\$ 2,242	
4	\$ 19,419	\$ 34,653	\$ 103,526	\$ 157,598	\$ 311	\$ 125,389	\$ 36,989	\$ -	\$ 162,378	\$ 382	\$ 28,081	\$ 24,643	\$ 133,527	\$ -	\$ 30,000	\$ 216,251	\$ 571	
5	\$ 21,615	\$ 18,895	\$ 115,230	\$ 155,740	\$ 345	\$ 141,562	\$ 30,516	\$ -	\$ 172,078	\$ 432	\$ 16,257	\$ 33,236	\$ 77,307	\$ 10,000	\$ 40,000	\$ 176,800	\$ 327	
6	\$ 30,211	\$ 51,356	\$ 161,059	\$ 242,626	\$ 483	\$ 245,528	\$ 122,757	\$ -	\$ 368,285	\$ 749	\$ 18,450	\$ 4,097	\$ 87,728	\$ 30,000	\$ 45,000	\$ 185,275	\$ 373	
Total	\$ 309,225	\$ 625,161	\$ 1,648,504	\$ 2,582,890	\$ 4,944	\$ 2,100,322	\$ 1,480,606	\$ -	\$ 3,580,928	\$ 6,404	\$ 240,307	\$ 659,523	\$ 1,142,672	\$ 100,000	\$ 200,000	\$ 2,342,502	\$ 4,856	

No changes were made to PY18 Youth in Need distributions. Grant Officers will be contacting appropriate WIOA Subrecipient staff to provide notification of contract budget implications for the remainder of PY18.

Questions may be directed to Gail Richardson at (208) 332-3570, extension 4155.