

WIOAB 7-18

DATE: November 7, 2018
TO: All WIOA Subrecipients
FROM: Laurel McMahan, Program Manager
 Administrative Services Division
SUBJECT: Program Year (PY) 2018 WIOA Revised Allocations



USDOL's TEGL 16-17, Change 1 restores funds from its evaluation set-aside to state programs, which changes the allocations to Regions 1 through 6 Adult program funds. Total additional funding made available for Adult program fund as of October 1 is \$2,425. Dislocated Worker program funds received by the state, \$2,040, minus the Governor's Reserve set-aside, will be directed to Rapid Response set-aside.

For more information regarding these changes, please see TEGL 16-17, Change 1.

The state's service delivery areas (SDA) will receive these new funds via WIOA PY18 Adult allocation formula. The table below shows the distribution and final amount received by each SDA

REGIONAL ALLOCATIONS (less Governor's Reserve set-aside):

Region	Adult				TEGL 16-17, Change 1 Difference
	July Allocation	Carry-in	October Allocation	Total PY18 Allocation	
1	\$ 84,357	\$ 305,946	\$ 448,363	\$ 838,666	\$ 563
2	\$ 62,433	\$ 61,332	\$ 331,835	\$ 455,599	\$ 416
3	\$ 91,190	\$ 152,979	\$ 484,686	\$ 728,855	\$ 608
4	\$ 19,419	\$ 34,653	\$ 103,216	\$ 157,288	\$ 129
5	\$ 21,615	\$ 18,895	\$ 114,885	\$ 155,395	\$ 144
6	\$ 30,211	\$ 51,356	\$ 160,576	\$ 242,143	\$ 201
Total	\$ 309,225	\$ 625,161	\$ 1,643,560	\$ 2,577,946	\$ 2,062

Grant Officers will contact appropriate WIOA Subrecipient staff to provide notification of contract budget implications for the remainder of PY18. Given the minimal change amount, budget modifications for Adult program funds will not be required, but that funding will be available for use effective October 1, 2018.

Questions may be directed to Gail Richardson at (208) 332-3570, extension 4155.