

**WIOAB 17-16**

**DATE:** June 14, 2017  
**TO:** All WIOA Subrecipients  
**FROM:** Laurel McMahan, Program Manager  
Administrative Services Division  
**SUBJECT:** **Estimated** Allocation of WIOA 2016 Program Year Carry-In Funds for  
PY17 Budgeting Purposes



As the federal allotment process has been significantly delayed and the first quarter of PY17 is fast approaching, PY16 Carry-In for WIOA program funds are being estimated and provided for PY17 budgeting purposes. These estimates will be adjusted for actual figures once the PY16 closeout process has been completed. This usually occurs in August of each program year.

Each local area's ESTIMATED share of WIOA Adult, Youth and Dislocated Worker carry-in funds are provided below. Youth carry-in estimates are inclusive of all subcontract types (OSY, ISY and RFP). Grant officers will be contacting NIC, MVYAS, and Area Managers to update contract budgets for July 2017's allocation.

Region	Adult			Youth			Dislocated Worker		
	July Allocation	Carry-In	Total 1st Quarter Allocation	July Allocation	Carry-In	Total 1st Quarter Allocation	July Allocation	Carry-In	Total 1st Quarter Allocation
1	\$ 79,284.00	\$ 249,576.00	\$ 328,860.00	\$ 642,772.00	\$ 321,112.00	\$ 963,884.00	\$ 56,805.00	\$ 164,921.00	\$ 221,726.00
2	\$ 33,585.00	\$ -	\$ 33,585.00	\$ 307,266.00	\$ 25,712.00	\$ 332,978.00	\$ 13,729.00	\$ 14,525.00	\$ 28,254.00
3	\$ 83,287.00	\$ 79,757.00	\$ 163,044.00	\$ 701,043.00	\$ 256,742.00	\$ 957,785.00	\$ 108,742.00	\$ 250,349.00	\$ 359,091.00
4	\$ 17,866.00	\$ 19,478.00	\$ 37,344.00	\$ 143,211.00	\$ 35,876.00	\$ 179,087.00	\$ 22,118.00	\$ 23,400.00	\$ 45,518.00
5	\$ 19,694.00	\$ 18,576.00	\$ 38,270.00	\$ 160,693.00	\$ 35,462.00	\$ 196,155.00	\$ 16,375.00	\$ 56,225.00	\$ 72,600.00
6	\$ 31,358.00	\$ 69,214.00	\$ 100,572.00	\$ 286,200.00	\$ 129,676.00	\$ 415,876.00	\$ 18,525.00	\$ 19,600.00	\$ 38,125.00
Total	\$ 265,074.00	\$ 436,601.00	\$ 701,675.00	\$ 2,241,185.00	\$ 804,580.00	\$ 3,045,765.00	\$ 236,294.00	\$ 529,020.00	\$ 765,314.00

\*Administrative costs yet to be excluded.

If you have any questions regarding the ESTIMATED carry-in funds, please contact Gail Richardson at (208) 332-3570, extensions 4155.